

1. Financial Information

	Year 1	Year 2	Year 3	%Increase/(Decrease) [Year 3 on Year 2]
	Jan 2021 - Dec 2021 (S\$)	Jan 2022 - Dec 2022 (S\$)	Jan 2023 - Dec 2023 (S\$)	
Receipts				
Donations in Cash				
Tax-Deductible	105,445	88,176	183,583	108
Non Tax-Deductible	142,395	100,655	129,636	29
Total Donations in Cash	247,840	188,831	313,219	66
Donations in Kind				
Tax-Deductible	0	0	0	
Non Tax-Deductible	0	0	0	
Total Donations in Kind	0	0	0	
Government Grants	144,090	219,493	239,926	9
Investment Income	664	664	8,090	1118
Programme Fees	343,251	232,581	217,665	(6)
Others Income	366,430	59,770	98,447	65
Total Receipts	1,102,275	701,339	877,347	25
Capital in Nature	0	0	0	0

	Jan 2021 - Dec 2021 (S\$)	Jan 2022 - Dec 2022 (S\$)	Jan 2023 - Dec 2023 (S\$)	%Increase/(Decrease) [Year 3 on Year 2]
Expenses				
Fund-Raising Expenses				
Fund-Raising Expenses	129,820	102,690	22,177	(78)
Charitable Activities/Programme Expenses				
Local (eg. Direct & Support)	544,120	534,413	656,506	23
Overseas (eg. Direct & Support)	0	0	0	0
Total Charitable Activities/Programme	544,120	534,413	656,506	23
Expenses				
Other Expenses	222,833	330,075	375,913	14
Total Expenditure	896,773	967,178	1,054,596	9

	Jan 2021 - Dec 2021 (S\$)	Jan 2022 - Dec 2022 (S\$)	Jan 2023 - Dec 2023 (S\$)	%Increase/(Decrease) [Year 3 on Year 2]
Balance Sheet				
Assets				
Land and Buildings	0	0	0	0
Other Tangible Assets	26,780	164,812	229,347	39
Investments	0	0	0	
Inventories	0	0	0	
Accounts Receivables	333,306	100,545	146,408	46
Cash & Deposits	1,362,589	1,241,985	1,046,582	(16)
Other Assets	0	0	0	
Total Assets	1,722,675	1,507,342	1,422,337	(6)
Funds				
Total Unrestricted Funds	1,505,570	1,239,731	1,062,482	(14)
Total Restricted Funds	903	903	903	0
Endowments Funds	0	0	0	
Total Funds and Reserves	1,506,473	1,240,634	1,063,385	(14)
Liabilities				
Total Current Liabilities	207,519	251,818	350,362	39
Total Non-Current Liabilities	8,683	14,890	8,590	(42)
Total Liabilities	216,202	266,708	358,952	35
Total Funds and Liabilities	1,722,675	1,507,342	1,422,337	(6)

Other Information	Jan 2021 - Dec 2021 (S\$)	Jan 2022 - Dec 2022 (S\$)	Jan 2023 - Dec 2023 (S\$)	%Increase/(Decrease) [Year 3 on Year 2]
Donations, Grants and Sponsorships	0	0	0	0
No. of Employees	12	11	10	(9)
Total Employee Cost	630,547	683,704	706,889	3
Fund Raising Efficiency Ratio	13.56	0.78	16	1951
Total Related Party Transactions	0	0	0	0
Ratio of reserves to annual operating expenditure	1.68 : 1	1.28 : 1	1.01 : 1	(21)