

1. Financial Information

Income	Year 1 (S\$'000) 2020	Year 2 (S\$'000) 2021	Year 3 (S\$'000) 2022	%Increase/ (Decrease) [Year 3 on Year 2]
Donations				
- Tax Deductible	144	105	88	(16)
- Non-Tax Deductible	90	142	55	(61)
Donations In Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible				
Grants/Sponsorships	522	461	279	(39)
Investment income	3	1	1	0
Investment Gains	NA	NA	NA	NA
Others (please specify if material)	221	393	278	(29)
Total Income	980	1,102	701	(36)

Expenses	Year 1 (S\$'000) 2020	Year 2 (S\$'000) 2021	Year 3 (S\$'000) 2022	%Increase/ (Decrease) [Year 3 on Year 2]
Direct Fund-raising Expenses	12	19	0	(98)
Charitable Activities				
- Local	522	655	637	(3)
- Overseas	NA	NA	NA	NA
Operating/Administration Expenses	174	222	330	49
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	708	896	967	8
Surplus / (Deficit)	272	206	(266)	(229)

Balance Sheet	Year 1 (S\$'000) 2020	Year 2 (S\$'000) 2021	Year 3 (S\$'000) 2022	%Increase/ (Decrease) [Year 3 on Year 2]
ASSETS				
Land and Building	NA	NA	NA	NA
Tangible Assets	26	27	165	510
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	2	2	3	50
Cash & Deposits	1,012	1,363	1,242	(9)
Others (please specify if material)	447	331	97	(71)
Total Assets	1,487	1,723	1,507	(13)
FUNDS <To breakdown by each fund as suggested below>				
Unrestricted Fund	1,300	1,506	1,240	(18)
Restricted Fund	1	1	1	(10)
Endowment Fund	NA	NA	NA	NA
Total Funds	1,301	1,507	1,241	(18)
LIABILITIES				
Long-Term Liabilities	12	9	15	67
Current Liabilities	174	207	252	22
Total Liabilities	186	216	267	24
Total Funds and Liabilities	1,487	1,723	1,507	(13)

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Other Information	Year 1 (S\$'000) 2020	Year 2 (S\$'000) 2021	Year 3 (S\$'000) 2022	%Increase/ (Decrease) [Year 3 on Year 2]
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	9	12	11	(8)
Total Employee Costs (S\$'000)	501	631	684	8
Total Related Party Transactions (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency	26%	15%	1%	(95)
Ratio of reserves to annual operating expenditure	1.84 : 1	1.68 : 1	1.28 : 1	(24)